



RESTORE THE GLORY CAMPAIGN

A HOLY NAME MEN'S CLUB PROJECT

**Field House Renovation | Community Center | Connector
Out-of-School Time Programs**



Table of Contents

The Restore the Glory Campaign is not about buildings or a grade school; it is about serving the needs of the Community of Northeast Omaha.

Who is the Holy Name Men’s Club.3

Inspired by the Past, Building for the Future5

Why Does Restore the Glory Exist7

Phase I: Establishing a Safe Physical Environment9

Phase II: Implementing Quality Out-of-School Time Programming11

Components of Quality Out-of-School Time Programs13

Anticipated Outcome/Impact on the Community15

Ways to Give17



Who is the Holy Name Men's Club?

The Mission of the Holy Name Men's Club is to further the tradition of athletic, educational, and spiritual development for the children and families of Holy Name Parish, Holy Name School and those living in the greater Northeast Omaha community.

History and Statistics

- The men's club of Holy Name Parish was established in **1944**.
- In **1981**, the men's club established the "**FryDays of Lent**" celebrating forty years in 2021. This was the first fish fry in Omaha and remains the largest and most popular in the metro area. Over these past forty years the annual net revenue of approximately \$65,000 provided critical support for the Parish, maintenance of the Field House, athletics and tuition assistance. Unfortunately, due to the Pandemic the Fish Fry has been cancelled for 2021, which means a loss of revenue.
- In **1998**, the men's club started the **Holy Name Housing Corporation** to renovate & construct new homes in Northeast Omaha for low and moderate income families. To date **HNHC has rehabilitated 140 homes, constructed over 576 housing units and recently announced the construction of eleven 5 bedroom homes**. This new construction and home ownership is having a tremendous economic impact.
- In **2000**, in partnership with ConAgra, a **Summer Feeding Program** was initiated and any neighborhood child under 18 years of age can receive a balanced breakfast and/or lunch. Since 2000, over **425,000 meals** have been provided. Members of **Girls, Inc.** and child care businesses from the **Better Together Campus** also participate. **During the pandemic, Holy Name School continued to provide breakfast and lunch to its eligible students.**
- In **2017**, the Holy Name Men's Club in union with the Pastor and Parish expanded its mission to accommodate the Restore the Glory Capital Campaign and incorporated as a Nebraska not-for-profit corporation with 501(c)(3) tax exempt status.



Holy Name Parish, School & Community: Inspired by the Past; Building for the Future

Holy Name Parish, founded in 1917, laid the foundation for the promise of the future. The years between 1917 and 1944 brought two world wars and the great depression. Seeing the need the Holy Name Men's Club was established in 1944.

Holy Name School, founded in 1918 as a K-12 school, today is a Pre-K to 8th grade elementary school. The school consistently draws an average of 250-280 students annually, with room to grow. **They come to learn about academics, athletic sportsmanship, spiritual excellence and human compassion in daily life.**

From 1928 until today athletics has played an important role in the lives of children and families of Holy Name and the surrounding community. The Field House has been host to great teams, rivalries and more importantly great friendships developed across the metro area and the State.

The Holy Name community continues to receive the love and support of those who moved west with their families years ago and from the 4,000 plus high school and grade school alumni who claim great loyalty to their alma mater. Through faith-based education and attention to the winning spirit, Holy Name School has been and remains home to some of the finest athletes and coaches in the State of Nebraska, including Box Engelbretsen, Bob Gates, and Frank Solich.

The Parish remains vital to the neighborhood as more and more families seek services. Food and rental assistance and low cost purchasing of daily necessities are among some of the most important. Many Hispanic families, with their rich heritage, have moved into the Holy Name area adding to the already diverse population. *(See the attached demographic document.)*

St. Vincent de Paul provides food and rent assistance

Humble Jumble Store provides low cost home goods for daily needs

Ladies Confraternity supports parish and youth activities within and around the community

Holy Name Men's Athletic Club provides financial support, coaching and leadership for interscholastic sports

Summer Feeding Program provides free daily breakfast and lunch to an average of 450 children and adults daily

Out of School Time Programming provides a safe nurturing environment for children to study and be active

Hispanic Outreach provides information on resources to Hispanic community members



Why Does Restore The Glory Exist?

There is research that provides context to the purpose of the Restore the Glory Capital Campaign.

The Afterschool Alliance has compiled the following specifically for the State of Nebraska:

- 25% of all Juvenile Crimes occur between the hours of 2pm and 6pm
- 61% of Parents say Out-of-School Time programs give them peace of mind
- 64% of Parents say Out-of-School Time programs allow them to be gainfully employed
- 56% of Parents say Out-of-School Time programs excite their kids about learning
- 64% of Parents report their kids have learning opportunities in Science, Technology, Engineering, and Math (STEM) in their Out-of-School Time programs; 52% of Parents agree Out-of-School Time programs can help kids gain STEM-related interests and skills
- 59% of Parents say Out-of-School Time programs reduces the likelihood their kids will engage in risky behavior
- Although 57,201 students have access to Out-of-School Time programs, nearly 82,000 are waiting for an available program and nearly 72,000 of them are alone or unsupervised during Out-of-School Time

On a national level, the Afterschool Alliance's research suggests that for every \$1 invested into Out-of-School Time programs \$3 is saved by:

- Increasing kids' long-term earning potential
- Improving kids' performance at school
- Reducing crime and juvenile delinquency

According to the 2017 American Community Survey, within Holy Name's Zip Code of 68104:

- 7% of the available labor force was unemployed
- 28% of the households have an annual income less than \$25,000: 39% less than \$35,000

Considering these facts and figures, the intent of Restore the Glory Capital Campaign is to offer this safe place for all who live in Northeast Omaha. This work will focus on this community and those who are underserved; offering the thrill of athletic competition, community activities, professional development opportunities and Out-of-School Time programming.



Phase I: Establishing A Safe Physical Environment

Before the Holy Name Men's Club can offer enhanced physical education, athletic programs, community events, and quality Out-of-School Time programming, there are a number of site issues to resolve:

- Inadequate climate control with lack of air conditioning
- Inadequate playing surface
- Inadequate emergency egress and handicap accessibility
- Inadequate locker room and rest room facilities
- Inadequate kitchen / concession facilities

Phase I of the Restore the Glory campaign would include **Renovation of the Field House** that would address all of the aforementioned issues and secure the physical structure of the Field House for generations. The addition of a catering kitchen will allow for large receptions.

The newly renovated areas will provide **Community Center space** for conference rooms accommodating groups of 10 to 50 people for meetings, events, professional development training and increasing the Out-of-School Time Program from 35 students to 250 students daily.

The **Construction of a Connector** would provide a secure entrance for the Field House, the Community Center and Holy Name School with handicapped accessibility to all facilities.

A proposed Solar Project, using structured financing by utilizing tax credit for investors, would provide renewable energy for both the new and existing structures on the Holy Name Campus.

In summary, Phase I consists of the following:

- Renovation of the Field House (\$ 1,120,000)
- Construction of a Community Center (\$ 1,000,000)
- Construction of a Connector (\$ 674,000)
- Site Preparation (\$ 272,000)
- Contingency (\$ 304,000)

The total budget to complete Phase I is \$ 3,370,000



Phase II: Implementing Quality Out-of- School Time Programming & Continued Maintenance

The Wallace Foundation specializes in collecting data from numerous Out-of-School Time Intermediary Agencies across the country. They have created a calculator that estimates the cost to provide high quality Out-of-School Time Programming.

The considerations used with The Wallace Foundation's calculator were as follows:

- The Program Offering would be for Elementary, Middle, and High School students
- The Program Offering would be Year-Round (school year for 40 weeks, & summer for 8 weeks)
- Approximately 250 students would be served
- The student to staff ratio would be 11:1

The Wallace Foundation calculator suggests that it would, at most, cost approximately \$ 1,700 per student to provide the **high-quality Out-of-School Time Programming**.

The Holy Name Men's Club is budgeting an additional \$ 820 per student to cover the following initial costs:

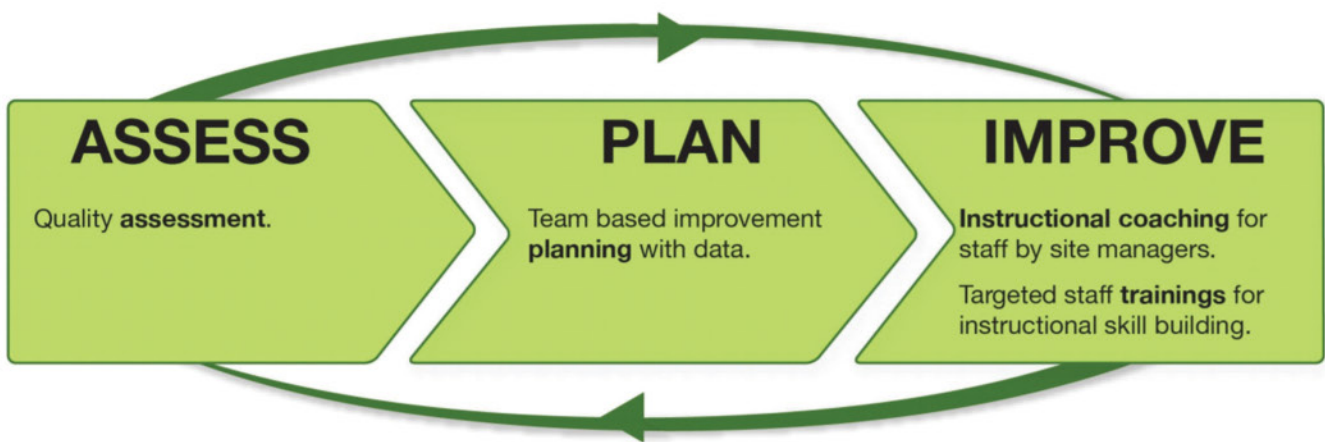
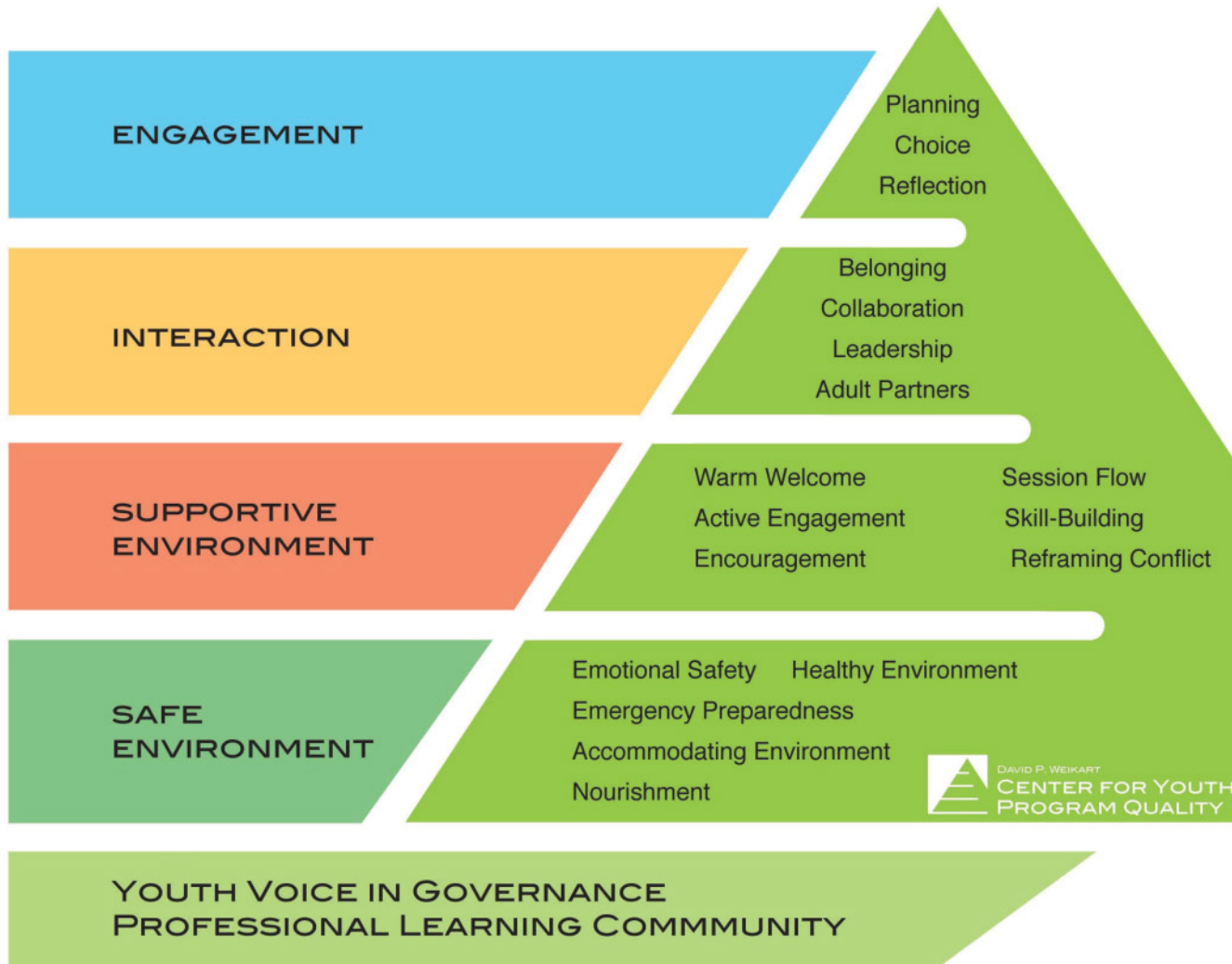
- Development of a Secure, web-based data system that tracks Daily Attendance / Funding Utilization (at the program level) and generates reports for the QPC
- Devices for each Lead Agency and External Program Provider staff to access the aforementioned data system
- Monthly Professional Development Opportunities
- External Assessor / Program Provider Budget

Additionally, the Holy Name Men's Club will set aside a **Reserve Fund** for Continuous Maintenance of the facilities renovated or constructed in Phase I.

In summary, Phase II consists of the following:

- Implementation of Quality Out-of-School Time Programming for 1st Year (\$ 630,000)
- Reserve Fund for Continuous Maintenance (\$ 1,000,000)

The total budget to complete Phase II is \$ 1,630,000



Components Of Quality Out-Of- School Time Programs

In order to achieve the highest-possible Quality Out-of-School Time Programming, best practices will be based on the David P. Weikart Center for Youth Program Quality Intervention (YPQI). The Weikart Center, whose history spans from 1963, has implemented Youth Program Quality improvement efforts in over 135 Out-of-School Time networks across the United States, Canada, Mexico, and the United Kingdom.

The YPQI consists of a model that includes the Continuous Assessment, Planning and Improvement of the Domains shown on the adjacent page.

The Holy Name Men's Club will be an Intermediary Agency. The role of the Intermediary Agency is to manage the relationships and expectations of the Site property owner (Holy Name Parish), Funders, External Program Providers, the Lead Agency (initially to be The Hope Center for Kids), and other relevant parties.

A **Quality Program Committee (QPC)** will be formed within the Intermediary Agency consisting of:

- At least (1) Weikart Certified External Assessor
- At least (1) member from the Holy Name Men's Club
- At least (1) staff member from the Lead Agency
- At least (4) participating students and their parent(s)
- Holy Name Parish Pastor
- Holy Name School Principal

The *QPC* will be responsible for holding the *Lead Agency* accountable for their role in administering and operating the Quality Out-of-School Time Programming. The Holy Name Men's Club will advise the *QPC* of each upcoming school year budget. The *QPC* will accept and evaluate proposals and staff background checks from the *Lead Agency* and External Program Providers. The *QPC* will host an annual Provider Fair to allow all student participants to sign up for the programs they are interested in.

Assessments performed by Weikart Certified External Assessors will be conducted a minimum of 2 times per year for each *Lead Agency* internal program offering, as well as each External Program Provider offering. Results will be reported to the *QPC* Weikart Certified External Assessor and presented to the entire *QPC* body so it can leverage planning with data to make recommendations for improvement.

Professional Development opportunities will occur throughout the school year for all *Lead Agency* and External Program Provider staff.



Anticipated Outcome/ Impact on the Community

With the renovation and new construction the Restore the Glory Campaign will:

- Provide a **safe environment** for all users of the facilities.
- Greatly expand the **sports opportunities** for the community at-large.
- Allow the community at-large to have access to the **multi-use spaces**.
- Serve quality Out-of-School Time learning opportunities to **250 Students daily**.
- Facilitate the Out-of-School Time program implementing the use of **The Technology and Media Enhanced Experiences (TAMEE)** program. TAMEE can be implemented as a virtual or physical Out-of-School Time program.



Ways To Give

Your gift is critical to the success of the Restore the Glory project. The children and families of Holy Name and the surrounding neighborhood depend on our support. Any gift made to the Restore the Glory project can be an honor or memorial for someone you know and love.

- **Make a Gift Online.** To make a One-Time Donation, please visit: <https://www.holynamemensclub.org/online-donation-one-time/>
- **Make a Gift by Phone.** Call us at 531-375-5872
- **Make a Gift by Mail.** Holy Name Men's Club, P.O. Box 4835, Omaha, NE 68104
- **Honors and Memorials.** Fill in the name(s) of the person(s) you would like to honor and the occasion being honored, or, fill in the name for a memorial for someone who has passed.
- **Make a Gift using your Charitable IRA Rollover.** Under the extended charitable IRA legislation, if you are 70½ or older, you can make charitable gifts to the Holy Name Men's Club using funds from your individual retirement accounts (IRAs) without undesirable tax effects.
- **Make a Gift using Electronic Funds Transfer**
- **Make a Gift with Stocks or Mutual Funds**
- **Double your Gift with a Matching Gift from your Employer.** Please include the Matching Gift form from your employer.
- **Make a Gift through with a Bequest through a Will or Codicil.**

Please do not hesitate to contact us if you are interested in more information. Colleen Peterson, Campaign Coordinator, Holy Name Men's Club, c.peterson@hnmensclub.org or **531-375-5872**.

The Holy Name Men's Club Restore The Glory project is an exempt organization as described in Section 501(c)(3) of the Internal Revenue Code. Fed ID# 81-5160707.



HOLY NAME

MEN'S CLUB

A TRADITION OF ATHLETICS & EDUCATION